

ATTACHMENT A
STATEMENT OF WORK

PROJECT: Cochise County EWP
PROJECT AGREEMENT NO.

1. **SCOPE**

The work shall consist of mobilization and demobilization of work force and materials, equipment, and installation of all work as described below and in the specifications at the total not to exceed price of \$64,000.00.

Work Item #1: Perform K-Rail/Jersey barrier installation and debris removal at the Cave Creek (Yerger) site in accordance with the specifications.

Work Item #1 – Yerger Site	Quantity	Unit	Unit Cost	Total Cost
K-Rail/Jersey barrier	5	EA	\$1,200	\$6,000
Debris Removal (trees)	16	HR	\$40	\$640
			Sub-Total	\$6,640

Work Item #2: Perform K-Rail/Jersey barrier installation and debris removal at the Cave Creek (Birder/Cave Creek Ranch) site in accordance with the specifications.

Work Item #2 – Birder/Cave Creek Site	Quantity	Unit	Unit Cost	Total Cost
K-Rail/Jersey barrier	12	EA	\$1,200	\$14,400
Debris removal (trees)	150	HR	\$40	\$6,000
Sand bag repair	150	HR	\$40	\$6,000
			Sub-Total	\$26,400

Work Item #3: Perform berm repair at the Kimball site in accordance with the specifications.

Work Item #3 – Kimball Site	Quantity	Unit	Unit Cost	Total Cost
Dike repair	250	LF	\$25	\$6,250
			Sub-Total	\$6,250

Work Item #4: Perform berm repair, gabion repair, and debris removal at the Rucker Creek bridge site in accordance with the specifications.

Work Item #1 – Rucker Creek Site	Quantity	Unit	Unit Cost	Total Cost
Dike repair	40	LF	\$25	\$1,000
Gabion repair	65	LF	\$40	\$2,600
Debris Removal (trees)	40	HR	\$40	\$1,600
			Sub-Total	\$5,200

Work Item #5: Perform K-Rail/Jersey barrier installation at the Miller Canyon site in accordance with the specifications.

Work Item #5 – Miller Canyon Site	Quantity	Unit	Unit Cost	Total Cost
K-Rail/Jersey barrier	16	EA	\$1,200	\$19,200
			Sub-Total	\$19,200

Summary of project costs:

Work Item #1 Sub-Total	\$6,640
Work Item #2 Sub-Total	\$26,400
Work Item #3 Sub-Total	\$6,250
Work Item #4 Sub-Total	\$5,200
Work Item #5 Sub-Total	\$19,200
TOTAL PROJECT COST	\$63,690

2. ADMINISTRATIVE COSTS

Administrative costs will be borne by the Sponsor as outlined in the Cooperative Agreement. All work described herein are estimates only. Invoices from contractors or time and materials rates for county forces shall be based on actual measurements of the units installed and verified by the Sponsor and the NRCS. The Sponsor is required to provide to the NRCS all invoices and supporting documents necessary for payment.

3. CONSTRUCTION SCHEDULE

The normal workweek shall consist of five eight-hour days, Monday through Friday, 8:00 AM to 5:00 PM with a one hour lunch break.

Work Item #1	Performance Time	Start Date	Completion Date
ALL	10 work days		